

AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS CONFERENCE FINAL

Row #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #
1		AGRIC/CONSUMER SVCS/COMMR							1
2	1100001	STARTUP (OPERATING)	3,667.75	98,669,865		164,427,054	39,661,235	302,758,154	2
3	160F080	Continue 5% Transfer 11-12 EOG 7224 Transfer Salaries To The Volunteer Fire Assistance Special					(60,000)	(60,000)	3
4	160F085	Continue 5% Transfer 11-12 EOG 7224 Transfer To The Volunteer Fire Assistance Special Category From					60,000	60,000	4
5	160F090	Continue 5% 11-18 / EOG B7266 Transfer Contracted Services To Expenses For Land Management				(250,000)		(250,000)	5
6	160F100	Continue 5% 11-18 / EOG B7266 Transfer To Expenses From Contracted Services For Land Management				250,000		250,000	6
7	160F110	Continue 5% Transfer 11-13 EOG 7230 Transfer Expenses To Other Personal Services For Agricultural Environmental Services				(15,000)		(15,000)	7
8	160F120	Continue 5% Transfer 11-13 EOG 7230 Transfer To OPS From Expenses For Agricultural Environmental Services				15,000		15,000	8
9	160F130	Continue 5% Transfer 11-14 EOG 7231 Transfer Salaries To Other Personal Services				(20,000)		(20,000)	9
10	160F140	Continue 5% Transfer 11-14 EOG 7231 Transfer To Other Personal Services From Salaries And Benefits				20,000		20,000	10
13	160F180	Continue 5% Transfer 11-29 B7341 Transfer Expenses To Contracted Services In Marketing's Saltwater Products Promotion Trust Fund				(125,000)		(125,000)	13
14	160F190	Continue 5% Transfer 11-29 B7341 Transfer Expenses To Contracted Services For Marketing's Saltwater Products Promotion Trust Fund				125,000		125,000	14
17	160S150	Agricultural Emergency Eradication Trust Fund - Deduct				(23,748)		(23,748)	17
18	160S160	Agricultural Emergency Eradication Trust Fund - Add				23,748		23,748	18
19	1601500	Continue Amendment DACS-027/EOG Q25 Transfer FTE From Agricultural Law To Administration's General	(1.00)	(122,765)				(122,765)	19
20	1601510	Continue Amendment DACS-027/EOG Q25 Transfer FTE To Administration's General Counsel Office From The Office Of Law Enforcement	1.00	122,765				122,765	20
23	1800300	Transfer The Office Of Agricultural Emergency Preparedness To The Office Of Law Enforcement From The Division Of Administration	3.00			310,351		310,351	23
24	1800400	Transfer The Office Of Agricultural Emergency Preparedness From Administration To The Office Of Agricultural Law Enforcement	(3.00)			(310,351)		(310,351)	24
25	2503080	Direct Billing For Administrative Hearings		(5,043)		(20,845)		(25,888)	25
26	3005110	BP Deepwater Horizon Oil Spill				9,842,667		9,842,667	26
27	3200100	Reduce Excess Budget Authority					(8,518)	(8,518)	27
28	33B0160	Reduce Expenses		(7,812)				(7,812)	28

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32	33B1060	Transfer Motor Vehicle "Lemon Law" Program From Division Of Consumer Services To Department Of Legal Affairs	(6.00)			(386,415)		(386,415)	32
34	33B1800	Reduce Land Management Program - Conservation And Recreation Lands	(15.00)			(2,158,927)		(2,158,927)	34
36	33B2910	Reduce Expenses - Dairy Industry				(3,621)		(3,621)	36
37	33B2930	Eliminate Support Positions - Interdiction Stations	(4.00)	(299,811)				(299,811)	37
41	33B3020	Eliminate Support Positions - Agricultural Law Enforcement	(2.50)	(172,968)				(172,968)	41
42	33B3810	Reduce Wildfire Other Personal Services		(20,000)				(20,000)	42
43	33B3820	Reduce Relocation And Construction Trust Fund				(100,000)		(100,000)	43
44	33B3830	Reduce Fire Take Home Vehicles		(50,000)				(50,000)	44
46	33B7100	Eliminate The Livestock Reporting Program	(4.00)			(216,284)		(216,284)	46
54	33B8150	Reduce Investigative Staff - Consumer Services	(3.00)			(167,260)		(167,260)	54
55	33B8180	Eliminate Positions - Plant	(7.00)	(117,053)		(166,835)		(283,888)	55
56	33B8190	Eliminate Enforcement Authority For Price Gouging	(1.00)			(58,667)		(58,667)	56
57	33B8310	Liquidate VACIS Units And Eliminate Positions	(2.00)	(100,000)				(100,000)	57
58	33B8340	Reallocate Staff To Reduce Overtime - Interdiction Stations		(30,000)				(30,000)	58
62	33B8470	Eliminate Microcomputer - Printer Maintenance Services		(123,992)				(123,992)	62
63	33B9110	Reduce Excess Salaries And Benefits - Agricultural Law Interdiction		(400,000)				(400,000)	63
68	33B9270	Eliminate Marketing And Development Position - General Revenue	(1.00)	(36,507)				(36,507)	68
69	33B9300	Reduce Food Distribution Position - Marketing	(1.00)	(48,117)				(48,117)	69
71	33B9330	Eliminate Position In Education / And Communications - Marketing	(1.00)	(56,575)				(56,575)	71
75	33H0730	Reorganize To Merge The Division Of Dairy Into The Division Of Food Safety	(3.00)	(239,465)				(239,465)	75
76	33V1020	Eliminate Vacant Positions	(71.00)	(1,710,334)		(1,468,045)		(3,178,379)	76
80	3300100	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue				(2,238,697)		(2,238,697)	80

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Row #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #
81	3300340	Reduce Funding Based On Deregulation Of Professions And Occupations - HB 5005	(4.00)			(174,904)		(174,904)	81
83	3309900	Reduction Due To Span Of Control Review	(4.00)	(255,558)		(131,529)		(387,087)	83
84	34N0210	Fund Shift From General Revenue To General Inspection Trust Fund - Deduct		(470,409)				(470,409)	84
85	34N0220	Fund Shift From General Revenue To General Inspection Trust Fund - Add				470,409		470,409	85
86	34N0790	General Revenue To Administrative Trust Fund - Deduct		(509,361)				(509,361)	86
87	34N0800	General Revenue To Administrative Trust Fund - Add				509,361		509,361	87
88	34N0930	Salaries From General Revenue To The Federal Grants Trust Fund - Deduct		(250,000)				(250,000)	88
89	34N0940	Salaries From General Revenue To The Federal Grants Trust Fund - Add					250,000	250,000	89
90	3400010	Transfer From General Inspection Trust Fund To Federal Grants Trust Fund - Deduct				(51,606)		(51,606)	90
91	3400020	Transfer From General Inspection Trust Fund To Federal Grants Trust Fund - Add					51,606	51,606	91
96	3400130	Shift Human Resource Services From The Citrus Inspection Trust Fund To The General Inspection Trust Fund				(1,237)		(1,237)	96
97	3400140	Shift Human Resource Services To The General Inspection Trust Fund From The Citrus Inspection Trust Fund				1,237		1,237	97
98	3401500	Agricultural Environmental Services From General Revenue To General Inspection Trust Fund - Deduct		(291,319)				(291,319)	98
99	3401600	Agricultural Environmental Services From General Revenue To General Inspection Trust Fund - Add				291,319		291,319	99
100	40S0010	American Recovery And Reinvestment Act - Federal Stimulus Funding					3,200,000	3,200,000	100
101	4900250	Plant Pest Disease Control Assistance					2,000,000	2,000,000	101
102	4900700	Florida Agriculture Promotion Campaign		3,500,000	1,800,000			3,500,000	102
103	4900730	Farm Share Program		200,000	200,000	550,000		750,000	103
104	4900750	Aquaculture Program				500,000		500,000	104
105	4900830	Oyster Re-Seeding And Rehab					1,167,175	1,167,175	105
106	4900930	Apiary Pest Control Development				105,000		105,000	106
107	4900960	Water Conservation Programs				400,000		400,000	107
108	4901820	Viticulture Program				200,000		200,000	108
109	4902810	Agricultural Best Management Practices Development And Implementation				500,000		500,000	109

AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS CONFERENCE FINAL

Row #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #
110	4902850	Northern Everglades And Estuaries Protection Areas				3,000,000		3,000,000	110
111	4902870/ 4902890	Northern Everglades Special Projects/Hybrid Wetlands		3,000,000	3,000,000	1,400,000		4,400,000	111
112	4903800	Citrus Marketing Orders				4,766,154		4,766,154	112
113	4904007	Support For Food Bank		200,000	200,000	300,000		500,000	113
114	4905240	Florida Horse Park		500,000	500,000			500,000	114
115	4906600	Citrus Health Response Program				1,522,159	5,606,038	7,128,197	115
116	4906700	Emergency Food Distribution Program					1,500,000	1,500,000	116
117	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements				651,000		651,000	117
118	4908700	Agricultural Research		2,000,000	2,000,000			2,000,000	118
119	4909960	Best Management Practices Soil Sensor-Based Systems		4,000,000	4,000,000			4,000,000	119
119A	4909970	Agricultural Decision Support System		4,000,000				4,000,000	
119B	5100010	Clean Technology Entrepreneurship Initiative		500,000	500,000			500,000	
120	5200010	Forestry Wildfire Equipment		2,000,000	2,000,000			2,000,000	120
121	990C000	Code Corrections				85,000		85,000	121
122	990M000	Turner Agri-Civic Center		100,000	100,000			100,000	122
123	Total	AGRIC/CONSUMER SVCS/COMMR	3,538.25	113,475,541	14,300,000	182,176,488	53,427,536	349,079,565	123
124									124
125		CITRUS, DEPT OF							125
126	1100001	STARTUP (OPERATING)	68.00			61,582,429	5,300,000	66,882,429	126

AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS CONFERENCE FINAL

Row #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #
127	160F020	Five Percent Transfer Between Categories Within The Same Budget Entity EOG B2011 B7095 - Deduct				(22,000)		(22,000)	127
128	160F030	Five Percent Transfer Between Categories Within The Same Budget Entity EOG B2011 B7095 - Add				22,000		22,000	128
132	33V0570	Vacant Position Reductions	(6.00)			(383,121)		(383,121)	132
133	3309900	Reduction Due To Span Of Control Review	(2.00)			(54,733)		(54,733)	133
135	Total	CITRUS, DEPT OF	60.00	0	0	61,144,575	5,300,000	66,444,575	135
136									136
137		ENVIR PROTECTION, DEPT OF							137
138	1100001	STARTUP (OPERATING)	3,551.50	17,102,789		804,334,960	39,585,003	861,022,752	138
139	160F140	Continue Transfer From Various Operating Categories To Water Quality Management/Planning Grants Special Category - Deduct					(134,380)	(134,380)	139
140	160F150	Continue Transfer From Various Operating Categories To Water Quality Management/Planning Grants Special Category - Add					134,380	134,380	140
141	160F210	Transfer Appropriations From Operating Capital Outlay And Contracted Services To Other Personal Services -					(76,540)	(76,540)	141
142	160F220	Transfer Appropriations From Operating Capital Outlay And Contracted Services To Other Personal Services -					76,540	76,540	142
143	160F550	Transfer Appropriations From Expenses To Various Operating Special Categories - Deduct				(260,000)	(250,000)	(510,000)	143
144	160F560	Transfer Appropriations From Expenses To Various Operating Special Categories - Add				260,000	250,000	510,000	144
149	1800200	Merge Budget Entities Into New Structure - Deduct	(558.50)	(1,342,076)		(91,178,548)	(17,118,530)	(109,639,154)	149
150	1800210	Merge Budget Entities Into New Structure - Add	558.50	1,342,076		91,178,548	17,118,530	109,639,154	150
151	2200533	Realign Special Category - Deduct				(231,092)		(231,092)	151
152	2200534	Realign Special Category - Add				231,092		231,092	152
153	2503080	Direct Billing For Administrative Hearings				(394,827)		(394,827)	153
154	33B2010	Operating Budget - State Lands	(8.00)			(1,445,784)		(1,445,784)	154
158	33B3625	Close Sebring Regulatory District Branch Office	(7.00)			(259,193)	(81,660)	(340,853)	158
159	33B5120	Florida Springs Initiative Funding - Environmental Assessment And Restoration				(514,271)		(514,271)	159
163	33B5920	Storage Tank Compliance Verification - Waste Management				(3,000,000)		(3,000,000)	163
170	33B6090	Merge Office Of Greenways And Trails Into Division Of Recreation And Parks	(8.00)			(539,146)		(539,146)	170
176	33B6460	Bureau Of Design And Construction - Recreation And Parks	(5.00)			(300,602)		(300,602)	176
177	33B6490	National Estuarine Research Reserves And Florida Aquatic Preserves Program - Coastal And Aquatic Managed Areas	(11.00)			(816,622)		(816,622)	177

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178	33B6600	Florida Recreation Development Assistance Program (FRDAP) Administration - State Parks	(5.00)			(267,010)		(267,010)	178
179	33B6610	District Education And Training Program - State Park System	(5.00)			(237,130)		(237,130)	179
180	33B6620	Park Operated Concessions Programs - State Park System	(24.50)			(3,515,225)		(3,515,225)	180
181	33B7050	Law Enforcement Operational Funding - Bureau Of Environmental Investigations	(6.00)			(406,581)		(406,581)	181
182	33B8000	Operating Budget - Chief Of Staff				(274,069)		(274,069)	182
183	33B8010	Office Of Ecosystem Projects Coordination - Office Of The Secretary				(36,575)		(36,575)	183
184	33B8140	Operating Budget - Office Of Inspector General	(3.00)			(311,946)		(311,946)	184
185	33B8280	Operating Budget - Office Of Intergovernmental Programs	(1.00)			(101,724)		(101,724)	185
186	33B8320	Operating Budget - Office Of The Deputy Secretary For Policy And Planning	(1.00)			(38,660)		(38,660)	186
187	33B9150	Rent Reduction - Administrative Services				(58,549)		(58,549)	187
189	33V0080	Workforce Reduction	(19.00)	(170,584)		(783,639)	(65,643)	(1,019,866)	189
191	3300010	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue				(102,000)		(102,000)	191
192	3300060	Reduce Beach Management Program	(4.00)	(301,668)				(301,668)	192
193	3300100	Reduce Non-Federal Grant Budget Authority				(175,000)		(175,000)	193
196	3308110	Reduce Northwest Florida Water Management District				(911,232)		(911,232)	196
198	3309900	Reduction Due To Span Of Control Review	(10.00)			(536,469)		(536,469)	198
199	3400150	Shift Florida Geological Survey Appropriations From Minerals Trust Fund To Other Trust Funds - Deduct				(1,064,795)		(1,064,795)	199
200	3400160	Shift Florida Geological Survey Appropriations From Minerals Trust Fund To Other Trust Funds - Add				1,064,795		1,064,795	200
205	3402100/ 3400780	Shift General Revenue And Permit Fee Trust Fund Positions To Federal Grants Trust Fund - Deduct		(1,766,390)		(290,181)		(2,056,571)	205
206	3402110/ 3400790	Shift General Revenue And Permit Fee Trust Fund Positions To Federal Grants Trust Fund - Add					2,056,571	2,056,571	206
209	5200170	Realign Budget For Inland Protection Financing Corporation Between Categories - Deduct				(9,785,807)		(9,785,807)	209
210	990D000	Debt Service - Inland Protection Financing Corporation				9,785,807		9,785,807	210
211	7300190	Operating Costs - Apalachicola Environmental Learning Center				200,000		200,000	211
217	990E000	Environmental Projects:							217
218	080524	Dry Clean/Site Cleanup				4,000,000		4,000,000	218

AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS CONFERENCE FINAL

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219	080888	Mulberry/Piney Pt Cleanup				3,030,000		3,030,000	219
220	082474	Cleanup Of State/Lands				1,000,000		1,000,000	220
221	082914	Restore St. Johns River		10,000,000	10,000,000			10,000,000	221
222	083654	Natural Resource Damage Restoration - Deepwater Horizon				100,000,000		100,000,000	222
223	087888	Petro Tanks/Preapprovals				128,000,000		128,000,000	223
224	088502	Hazard Waste/Site Cleanup				4,000,000		4,000,000	224
225	088964	Total Max Daily Loads				6,385,000		6,385,000	225
226	140047	G/A-Water Projects		2,775,000	2,775,000	1,925,000		4,700,000	226
227	140076	G/A-NPS Mgmt Planning				2,900,000	14,500,000	17,400,000	227
228	140120	TMDL Sensor-Based Systems							228
229	140122	Clean Marina					1,500,000	1,500,000	229
230	140126	Beach Projects - Statewide		7,999,701	7,999,701			7,999,701	230
231	140129	Drink Water Facility Construction-SRL		8,554,012	8,554,012		82,499,582	91,053,594	231
232	140131	Wastewater Treat Facility Const		10,422,464	10,422,464		153,924,260	164,346,724	232
233	140134	Solid Waste Management				2,400,000		2,400,000	233
234	140147	TMDL Springs Monitoring		4,000,000	4,000,000			4,000,000	234
235	140776	G/A - City Winter Haven/Peace Creek		2,623,823	2,623,823	676,177		3,300,000	235
236	141117	Everglades Restoration		10,000,000	10,000,000	19,955,500		29,955,500	236
237	143276	Small Co Wastewtr Trmt Gnt					16,600,000	16,600,000	237
239	990G000	Grants And Aids - Fixed Capital Outlay:							239
240	140001	Fed Land/Water Consv/Grnts					2,096,222	2,096,222	240

AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS CONFERENCE FINAL

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241	140061	Florida CZM Program					2,200,000	2,200,000	241
242	140185	Nat'L Rec Trail Grants					3,500,000	3,500,000	242
243	140341	Grants And Aids - Local Recreational Projects		500,000	500,000			500,000	243
244	990L000	Land Acquisition:							244
245	084108	Land Acq, Envir/Uniq, Stw				305,000,000		305,000,000	245
246	140124	Aid/WMD-Land Acquisition				15,863,535		15,863,535	246
247	990M000	Maintenance And Repair:							247
248	080039	State Park Facility Improv				5,000,000		5,000,000	248
249	080158	Fl Keys Overseas Heritage Trail				2,000,000		2,000,000	249
250	087118	Disaster Related Repairs					1,000,000	1,000,000	250
251	088130	Remove Access Barriers-Stw				1,000,000		1,000,000	251
252	088137	Grants & Donat Spdg Auth				1,750,000	700,000	2,450,000	252
253	990S000	Special Purpose:							253
254	086011	Greenway Imprvmnts-Grant					6,000,000	6,000,000	254
255	Total	ENVIR PROTECTION, DEPT OF	3,434.00	71,739,147	56,875,000	1,394,103,737	326,014,335	1,791,857,219	255
256									256
257		FISH/WILDLIFE CONSERV COMM							257
258	1100001	STARTUP (OPERATING)	1,947.00	28,451,697		178,519,657	74,395,250	281,366,604	258
259	160F210	Transfer to Cover Salary Incentive Payments in the Office of Inspector General - Back Out				(180)		(180)	259
260	160F220	Transfer to Cover Salary Incentive Payments in the Office of Inspector General - Add Back				180		180	260
261	160P100	Office Of Information Technology - Add	23.00	5,615		4,386,355	206,800	4,598,770	261
262	160P200	Office Of Information Technology - Deduct	(23.00)	(5,615)		(4,386,355)	(206,800)	(4,598,770)	262
263	160S070	Funding Source Identifier Technical Corrections - Back Out		(101,125)		(2,090,166)	(1,387,778)	(3,579,069)	263
264	160S080	Funding Source Identifier Technical Corrections - Add Back		101,125		3,277,350	200,594	3,579,069	264
265	1606100	Continuation Of Budget Amendments #11-05 And #11-08 For Habitat Conservation Plan Lands Acquisition					1,973,829	1,973,829	265
268	1800100	Reallocate Law Enforcement American Recovery And Reinvestment Act (ARRA) Lump To Special Category Rural Crimes/ARRA					(1,698,351)	(1,698,351)	268

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269	1800110	Reallocate To Special Category Rural Crimes/American Recovery And Reinvestment Act (ARRA) From Lump					1,698,351	1,698,351	269
270	2503080	Direct Billing For Administrative Hearings				(21,691)		(21,691)	270
274	33B1600	Eliminate Marine Fisheries Management Special Project Funding				(27,000)		(27,000)	274
275	33B1800	Reduce Marine Fisheries Public Commenting Operational Expenses				(8,000)		(8,000)	275
278	33B2700	Reduce Florida Wildlife Magazine Costs				(240,000)		(240,000)	278
280	33B3500	Reduce Invasive Plant Management				(6,500,000)		(6,500,000)	280
282	33B3750	Reduce Server Costs For Commercial License System And Free Permits System				(30,000)		(30,000)	282
283	33B3800	Reduce License Issuance General Revenue		(240,000)				(240,000)	283
284	33B3880	Implement Trap Tag And Limited Entry Worksheets And Permits Efficiencies				(80,000)		(80,000)	284
285	33B3900	Reduce Operational Support Costs				(168,888)		(168,888)	285
286	33B4550	Reduce Agency Technology Purchases				(65,000)		(65,000)	286
289	33B6200	Reduce Freshwater Fisheries Management Equipment Replacement				(4,600)		(4,600)	289
291	33B7300	Eliminate Marine Fisheries Commercial Saltwater Fishing Regulations Publications				(20,000)		(20,000)	291
292	33B7350	Eliminate Marine Fisheries Recreational Saltwater Fishing Regulations Publications				(92,000)		(92,000)	292
296	33B8100	Reduce Wildlife Management Area Brochure Printing				(32,458)		(32,458)	296
301	33B9500	Reduce Hunting And Game Management Equipment Replacement				(5,000)		(5,000)	301
304	33G0050	Reduce Law Enforcement's Other Personal Services Budget		(30,000)				(30,000)	304
305	33G0060	Reduce Law Enforcement's Salaries And Benefits Budget				(749,228)		(749,228)	305
309	330F000	Eliminate Unfunded Budget				(2,913,783)		(2,913,783)	309
310	33001CO	Reductions From Technology Service Consolidations				(17,611)		(17,611)	310
311	3300100	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue				(912)		(912)	311
313	3400270	Realignment Of Costs Associated With Federal Contracts To The Federal Grants Trust Fund - Deduct					(10,658,011)	(10,658,011)	313
314	3400280	Realignment Of Costs Associated With Federal Contracts To The Federal Grants Trust Fund - Add					10,658,011	10,658,011	314
317	3406050	Law Enforcement Activities - General Revenue		(749,228)				(749,228)	317
318	3406060	Law Enforcement Activities - Marine Resources Conservation Trust Fund				749,228		749,228	318
319	3406110	Fish And Wildlife Research Institute - General Revenue		(927,032)				(927,032)	319
320	3406120	Fish And Wildlife Research Institute Salaries - Marine Resources Conservation Trust Fund				927,032		927,032	320
321	3406260	Law Enforcement Salaries - General Revenue		(639,510)				(639,510)	321
322	3406270	Law Enforcement Salaries - State Game Trust Fund				639,510		639,510	322
323	3406280	Southwood Shared Resource Center Budget - General Revenue		(5,615)				(5,615)	323
324	3406290	Southwood Shared Resource Center Budget - State Game Trust Fund				5,615		5,615	324

AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS CONFERENCE FINAL

Row #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #
325	3408100	Transfer Freshwater Fisheries Management To Grant Funding - State Game Trust Fund				(155,841)		(155,841)	325
326	3408110	Transfer Freshwater Fisheries Management To Grant Funding - Federal Grants Trust Fund					155,841	155,841	326
327	3408200	Shift Blackwater Fish Production Facility To Grant Funding - Back Out				(339,284)		(339,284)	327
328	3408210	Shift Blackwater Fish Production Facility To Grant Funding - Add Back					339,284	339,284	328
329	3409920	Transfer Freshwater Fisheries Research To Grant Funding - State Game Trust Fund				(150,000)		(150,000)	329
330	3409930	Transfer Freshwater Fisheries Research To Grant Funding - Federal Grants Trust Fund					150,000	150,000	330
333	8103000	Law Enforcement Contracts And Grants				200,000	3,675,000	3,875,000	333
334	8104000	Wildlife Habitat Restoration Projects					1,270,000	1,270,000	334
335	990E000	Environmental Projects:							335
336	080950	Lake Restoration				2,000,000		2,000,000	336
337	140004	Art Fish Reef Const Prog				300,000	500,000	800,000	337
338	990G000	Grants And Aids - Fixed Capital Outlay:							338
339	140270	FI Boating Improvement Prg				2,435,200		2,435,200	339
340	990L000	Land Acquisition:							340
341	084108	Land Acq, Envir/Uniq, Stw					1,000,000	1,000,000	341
342	990M000	Maintenance And Repair:							342
343	080102	Major Repairs/Improve STW - Bryant Bldg		975,000	975,000			975,000	343
344	990S000	Special Purpose:							344
345	082800	Boating Infrastructure					3,200,000	3,200,000	345
346	Total	FISH/WILDLIFE CONSERV COMM	1,947.00	26,835,312	975,000	175,342,130	85,472,020	287,649,462	346
347									347

AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS CONFERENCE FINAL

Row #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #
348	GRAND TOTAL		8,979.25	212,050,000	72,150,000	1,812,766,930	470,213,891	2,495,030,821	348